Department of Chamorro Affairs

FY 2009 Expenditure/Encumbrance Report

October 2008 through December 2008

AS400		FY 2009	FY 2009	FY 2009	FY 2009	FY 2009	FY 20	009	Total
	Category	Director's	Chamorro	Language &	Research, Pub.	Guam	Gener		Expenditures
Account		Office	Village	Culture	& Training	Museum	Fun		&
Code		Expenses	Expenses	Expenses	Expenses	Expenses	Encumbi	rances	Encumbrances
							1		
111	Regular Salaries/Increments	27,517.76	41,749.12	8,222.08		39,553.28			117,042.24
								<u> </u>	
113	Benefits	9,227.21	14,235.46	2,578.04		12,246.22			38,286.93
1	1	1						1	
220	Travel- Off-Island/Local Mileage Reimburs.								0.00
	I	T T	1						
230	Contractual Services	1,115.77					1	10,784.75	11,900.52
222	D (1	7 770 03	T			24.107.27	1,	70 206 40	101 272 70
233	Rental	7,770.92				24,106.36		59,386.40	191,263.68
240	Supplies & Materials	764.25	I					409.00	1,173.25
	Supplies & Francerius	701120						107100	1,170,120
250	Eqauipment								0.00
1		1	1	1	1	<u> </u>	1		
280	Sub-Recipient/Subgrant:								0.00
		·	·		·	·	•		
290	Miscellaneous								0.00
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361	Power								0.00
1	1	1		1				1	1
363	Telephone/Toll	874.56						2,553.88	3,428.44
	T .	T	<u> </u>		1	I		1	
	TOTAL EXPENSES	\$47,270.47	\$55,984.58	\$10,800.12	\$0.00	\$75,905.86	\$0.00	73,134.03	\$363,095.06
									\$363,095.06